

BILL NO. 80-24 (as amended)

COUNTY COUNCIL
OF
HARFORD COUNTY, MARYLAND

BILL NO. 80-24 (as
amended)

Introduced by Council President Hardwicke at request of County Executive

Legislative Day No. 80-11 Date April 15, 1980

THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF HARFORD COUNTY, MARYLAND, to adopt the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 1981, the Capital Budget for the fiscal year ending June 30, 1981, and the Capital Program for the fiscal years ending June 30, 1982; June 30, 1983; June 30, 1984; June 30, 1985; and June 30, 1986; and to appropriate funds for all expenditures for the fiscal year beginning July 1, 1980, and ending June 30, 1981, as hereinafter indicated.

By the Council, April 15, 1980

Introduced, read first time, ordered posted and public hearing scheduled

on: May 8, 1980 & May 15, 1980

at: 7:30 p.m.

By Order: Angela Markowski, Secretary

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on May 8, 1980 and concluded on May 15, 1980

Angela Markowski, Secretary

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

BILL NO. **80-24**
AS AMENDED

1 Section 1. *Be It Enacted By The County Council Of Harford County,*
2 *Maryland,* that the Current Expense Budget for the fiscal year
3 ending June 30, 1981, is hereby approved and adopted for such
4 fiscal year; and funds for all expenditures for the purposes
5 specified in the Current Expense Budget beginning July 1, 1980,
6 and ending June 30, 1981, are hereby appropriated in the amounts
7 hereinafter specified and for the purposes hereinafter indicated
8 as follows:

9 CURRENT EXPENSE BUDGET

10 I. General Fund

11	A. Estimated Cash Surplus - June 30, 1980	2,815,159
12		<u>3,281,010</u>
13	B. Transfer from Revenue Sharing Fund	1,941,496
14		<u>1,616,406</u>
15	C. Transfer from Public School Debt Service Fund	964,230
16	D. Estimated Revenues (1980-1981)	
17	Local Revenues:	
18	Real and Personal Property Taxes	23,746,181
19	Less:	
20	Circuit Breaker	12,000CR
21	Community Associations	2,250CR
22	Homeowners (115%)	<u>13,000CR</u>
23		<u>46,000CR</u>
24	Solar Energy	320,000CR
25	Corporations in Bankruptcy	25,000CR
26	Discount Allowed on Taxes	385,000CR
27	Interest and Penalty	130,000
28	Delinquent Tax Costs	20,000
29	Payments in Lieu of Taxes	1,500
30	Income Tax	19,540,000
31	State Shared Taxes:	
32	Admissions Tax	12,000

1	Domestic Corporation Filing Fee - Franchise Tax	14,000
2		
3	Race Track Revenue	50,000
4	Beer Tax	122,000
5	Tobacco Tax	530,000
6	Abandoned Property Tax	5,000
7	Permits, Licenses and Inspections:	
8	Beer, Wine and Liquor Licenses	55,000
9	Pinball Licenses	8,600
10	Traders Licenses	80,000
11	Produce Licenses	500
12	Auctioneer Licenses	1,275
13	Refuse Licenses	4,500
14	Pawn Broker Licenses	100
15	Plumbing Licenses	6,000
16	Mobile Home Court Licenses	5,000
17	Excise Tax - Mobile Home Courts	85,000
18	Electrical Board of Examiners	24,000
19	Solicitors Licenses	50
20	Cable TV	4,500
21	Pet Shop Licenses	100
22	Dog Licenses	50,000
23	Board of Stray Dogs	2,500
24	Dog Licenses Fines	2,000
25	Building Permits	70,000
26	Building Inspection Service	7,000
27	Plumbing Permits	50,000
28	Electrical Inspection	65,000
29	Marriage Licenses	6,500
30	Sanitation Fees	6,000
31	Percolation Tests	5,000
32	Grading Permit Fees	1,200

Intergovernmental Revenues:

Franchise Tax on Financial Institutions	50,000
Police Protection	852,756
Property Tax Grant	1,193,000
College Debt Service Aid	8,238
School Debt Service Aid	1,392,070
Hospital Debt Service Aid	565,383

Sales and Service Charges:

Maps	300
Publications	2,500
Sheriff's Fees	80,000
Sheriff's Licenses	3,000
Police Reports	500
Board of Prisoners	50,000
Data Processing Service	30,000
Motor Vehicle Tag Fees	3,400
Environmental Control	10,000

Fines and Forfeitures:

Parking Fines	3,000
Court Fines	12,000

Other Revenues:

Prepaid Bond Interest - General	7,668
Zoning Appeals	5,500
Rezoning Fees	2,000
Interest on Investments	1,700,000
Property Rental	20,000
Interest on Private Roads	200
Sale of Usable Property	48,000
Liquor Control Board	60,000
Child Support	3,000
Subdivision Plans	6,000
Commissions	500

1	Miscellaneous Income	850
2	Master Plan Prints	50
3	Total Available for Appropriation - General Fund	55,783,966
4		55,924,817
		<u>55,891,817</u>
5	E. Appropriations	
6	General Government:	
7	Executive Branch	
8	1. County Executive:	
9	Executive Policy and Direction	119,995
10		<u>111,855</u>
11	Executive Appointments	500
12	2. Director of Administration	74,932
13		<u>73,432</u>
14	3. Department of Treasury:	
15	Division of Finance	291,389
16		<u>290,304</u>
17	Data Processing	210,244
18	Comptroller	160,754
19		<u>152,754</u>
20	4. Office of Personnel:	
21	Personnel Administration	104,048
22		<u>93,536</u>
23	Safety Division	35,400
24		<u>34,900</u>
25	5. Department of Law	194,602
26		<u>188,702</u>
27	6. Department of Procurement	111,784
28		<u>97,880</u>
29	7. Department of Planning and Zoning	345,964
30		<u>325,964</u>
31	8. Department of Parks and Recreation:	
32	Administration	176,685
		<u>175,635</u>

1	Community Organization and Development	188,659
2		<u>183,659</u>
3	Program Leadership	216,245
4		<u>196,245</u>
5	Maintenance of Grounds and Buildings	465,369
6		<u>443,869</u>
7	Parks and Recreation Board	2,335
8	9. Department of Public Works:	
9	Environmental Control	10,000
10	Solid Waste Management	1,373,317
11	10. Permits, Licenses and Inspections:	
12	Permits and Licenses	60,353
13	Building Permits	139,108
14	<u>BUILDING INSPECTIONS</u>	119,597
15		<u>129,980</u>
16	Office of the Director	76,693
17	Plumbing Inspection	86,076
18	Electrical Inspection	83,666
19	Electrical Board	14,131
20	11. Department of Community Services	38,000
21		<u>37,000</u>
22	12. Commission on Aging	189,624
23		<u>185,624</u>
24	13. Commission for Women:	
25	Commission for Women	17,910
26		<u>27,377</u>
27	Crisis Center	2,078
28	14. Housing Commission	700
29	15. Office of Economic Development	119,366
30		<u>105,366</u>
31	16. Human Relations	29,533
32		<u>29,633</u>

Legislative Branch

1. County Council	134,476 <u>145,011</u>
2. Council Attorney	52,728 <u>35,048</u>
3. Independent Post Audit	15,571
4. Board of Appeals and Rezoning	59,161 <u>59,661</u>
5. People's Counsel	14,725 <u>14,752</u>

Judicial

1. Circuit Court	211,982 <u>209,482</u>
2. Jury Services	92,500
3. Law Library	1,500
4. Juvenile Master	31,370 <u>31,270</u>
5. Grand Jury	14,625
6. Register of Wills	13,998
7. State's Attorney	407,177

Public Safety

1. Sheriff:	
Sheriff	2,862,576 2,824,870 <u>2,761,390</u>
Detention Center	1,082,544 <u>1,027,219</u>
2. Animal Control	115,303
3. Civil Defense:	
Office of Civil Defense	29,674
Surplus Property	1,000
4. Volunteer Fire Companies	674,000 <u>660,500</u>

1	5. Firemen's Pensions	314,800
2	6. Central Alarm	224,474
3	<u>Facilities, Maintenance and Operations</u>	
4	1. Building Operations and Maintenance	293,047
5	2. Graphics	27,940
6	3. Telephone	167,552
7	<u>Public Education</u>	
8	1. Community College:	
9	Instruction	1,112,625
10	Learning Resource Center	172,050
11	Student Affairs	162,750
12	Plant Operations and Maintenance	367,359 356,877
13		
14	Administration	258,075
15	Clearing Accounts	13,950
16	General Institutional	223,200
17	2. County Libraries:	
18	Libraries	1,135,000
19	3. Board of Education:	
20	Administrative Services	771,660 817,969 783,969
21		
22	Mid-Level Administration	2,518,748 2,577,663 2,567,663
23		
24	Instructional Costs - Salaries	17,937,524 18,189,140 18,333,140
25		
26	Instructional Materials and Related Costs	1,644,954 1,544,954
27		
28	Instructional Costs - Special Education	713,557 803,717
29		
30	Student Transportation	158,637
31	Operation of Plant	3,916,530
32	Maintenance of Plant and Equipment	912,862

1	Fixed Charges	1,938,363
2	Student Body Activity	526,310
3	Community Services	2,625
4	<u>Grants in Aid</u>	
5	1. Social Services:	
6	Emergency Assistance	4,000
7	Volunteers	15,669
8	Foster Care for Children - Supplement	26,688
9	Child Custody	13,708
10	2. Health Services:	
11	Department of Health - Administration	773,000
12	Community Mental Health	36,000
13	3. Miscellaneous Drug and Alcohol Programs:	
14	Drug Abuse	4,000
15	<u>HARFORD COUNTY ALCOHOLISM SERVICE</u>	<u>8,226</u>
16	Mann House, Inc.	<u>6,000</u>
17		<u>20,000</u>
18	Drug and Alcohol Advisory Council	20,000
19	Forward Step	10,000
20	4. Harford Center:	
21	Harford Center, Inc.	48,159
22	Harford Center Board	1,800
23	5. Northern Maryland Association for Retarded Citizens:	
24		
25	Activities Center	34,000
26	Sheltered Workshop	64,000
27	6. Citizens Nursing Home	25,000
28	7. Legal Aid Bureau	20,000
29	8. Maryland Historical Society	3,000
30	9. Historic District Commission	3,851
31	10. Cultural Advisory Board	6,000
32	11. Maryland School for the Blind	2,400

1	12. Grant to Bel Air	25,760
2	13. Extension Service	77,000
3	14. Soil Conservation District:	
4	Soil Conservation Service	18,950
5	Noxious Weed Control	2,500
6	15. Regional Planning Council	47,195
7	16. Supervisors of Elections	142,372
8	<u>Benefits</u>	
9	1. Benefits	744,806
10		717,384
		<u>702,384</u>
11	<u>Insurance</u>	
12	1. Fire and Liability	38,000
13	2. Fleet	25,000
14	3. Inland Marine	5,000
15	4. Insurance Benefits	498,511
16		541,792
		<u>536,096</u>
17	5. Firemen's Workman's Compensation	26,000
18	6. Miscellaneous Insurance	6,100
19	<u>Debt Service</u>	
20	1. Hospital:	
21	Hospital Bonds of 1967	141,900***
22	Hospital Bonds of 1970	159,550***
23	Hospital Bonds of 1980	565,383
24	2. Buildings:	
25	Building Bonds of 1961	36,300
26	Building Bonds of 1970	119,663***
27	Building Bonds of 1974	488,070***
28	Building Bonds of 1975	210,835
29	Building Bonds of 1978	320,249

32 *** - Funded by Revenue Sharing

1	Building Bonds of 1980	1,018,326***
2		<u>1,018,326****</u>
3	3. College:	
4	College Bonds of 1972	155,200
5	4. Schools:	
6	School Loans of 1965	194,881
7	School Loans of 1967 #1	136,654*
8	School Bonds of 1957	95,580
9	School Bonds of 1958	87,200
10	School Bonds of 1959	138,500
11	School Bonds of 1961	231,300
12	School Bonds of 1963	370,120
13	School Bonds of 1965	371,930
14	School Bonds of 1968 #1	156,750*
15	School Bonds of 1968 #2	227,290*
16	School Loans of 1967 #2	66,637**
17	School Bonds of 1970	398,875*
18	School Loans of 1970 #1	140,998
19	School Loans of 1970 #2	38,485
20	School Loans of 1967 #3	4,138
21	School Bonds of 1972	155,200
22	School Bonds of 1975	148,425
23	School Bonds of 1978	131,891
24	School Bonds of 1980	89,964
25	5. Notes:	
26	General	140,250
27	<u>Contingency Reserve</u>	
28		
29	* - Funded by Recordation Tax	
30	** - \$44,661 Funded by Recordation Tax and	
31	\$13,897 Funded by Revenue Sharing	
32	**** - <u>\$693,326 FUNDED BY REVENUE SHARING</u>	

1	1. Reserve for Contingencies	200,000
2		221,937
3		339,321
4		222,042
5		189,042
6		<u>188,816</u>
7	Total Appropriation - General Fund	55,783,966
8		55,924,817
9		<u>55,891,817</u>
10	II. Revenue Sharing Fund	
11	A. Estimated Cash Surplus - June 30, 1980	12,774
12	B. Estimated Revenues (1980-1981):	
13	Revenue Sharing Trust	1,925,000
14		<u>1,600,000</u>
15	Interest on Investments	3,632
16	Total Available for Appropriation - Revenue	
17	Sharing Fund	1,941,406
18		<u>1,616,406</u>
19	C. Appropriations:	
20	Transfer to General Fund	1,941,406
21		<u>1,616,406</u>
22	Total Appropriation - Revenue Sharing Fund	1,941,406
23		<u>1,616,406</u>
24	III. Public School Debt Service Fund	
25	A. Estimated Cash Deficit - June 30, 1980	(135,770)
26	B. Estimated Revenues (1980-1981):	
27	Recordation Tax	1,100,000
28	Total Available for Appropriation - Public	
29	School Debt Service Fund	964,230
30	C. Appropriations:	
31	Transfer to General Fund	964,230
32	Total Appropriation - Public School Debt	
33	Service Fund	964,230
34	IV. Highways Fund	
35	A. Estimated Cash Surplus - June 30, 1980	373,569
36	B. Estimated Revenues (1980-1981):	

1	Local Revenues:	
2	Highways Tax Differential	4,334,308
3	Grants:	
4	State Transportation Grant	747,000
5		<u>714,023</u>
6	State Shared Taxes:	
7	Highways Users Tax	2,400,000
8	Security Interest Fee	38,000
9	Charges for Service:	
10	Motor Vehicle Tag Fees	13,500
11	Engineering and Inspection Fees	95,000
12	Sales and Service Charges	2,000
13	Other Revenues:	
14	Interest on Investments	100,000
15	Miscellaneous	100
16	Total Available for Appropriation - Highways Fund	8,103,477
17		<u>8,070,500</u>
18	C. Appropriations:	
19	1. Insurance:	
20	Fire and Liability	10,170
21	Fleet	42,375
22	Inland Marine	7,345
23	2. Benefits	875,744
24		<u>860,465</u>
25	3. Debt Service:	
26	Construction Loans Revised	145,329
27	Construction Bonds of 1975	92,500
28	Construction Bonds of 1978	117,198
29	4. Department of Public Works:	
30	Administration:	
31	Office of the Director	47,013
32	Sale of Bonds	2,060

1	Engineering and Inspection:	
2	Engineering and Inspection	574,722
3		<u>563,612</u>
4	Operation and Maintenance:	
5	Automotive Maintenance	988,268
6	Roads and Bridges	4,428,419
7		4,419,721
8		<u>4,437,325</u>
9	Street Lights	333,010
10	Traffic Controls	288,492
11		<u>284,991</u>
12	Traffic Safety	150,832
13		<u>142,659</u>
14	Total Appropriation - Highways Fund	8,103,477
15		<u>8,070,500</u>
16	V. Water and Sewer Operating Fund	
17	A. Estimated Cash Surplus - June 30, 1980	777,606
18	B. Estimated Revenues (1980-1981):	
19	Water Service Charges	992,000
20	Sewer Service Charges	1,545,000
21	On-Site Inspection	20,000
22	Meter Installation	15,000
23	Job Orders	20,000
24	Interest on Investments	75,000
25	Alcoholic Beverage Tax	50,000
26	Sale of Materials	1,000
27	Miscellaneous Income	10,000
28	Sale of Publications	250
29	Reproduction	250
30	Fallston Hospital Contract	40,000
31	Joppatowne Overhead - Water	20,000
32	Joppatowne Overhead - Sewer	30,000

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1 Total Available for Appropriation - Water and
2 Sewer Operating Fund

3,596,106

3 C. Appropriations:

4 1. Insurance:

5 Fire and Liability

11,000

6 Fleet

12,000

7 2. Benefits

279,655

249,283

248,488

9 3. Administration:

10 General

184,886

174,886

12 Office of the Director

51,065

13 Division of Finance

167,028

14 208 Grant Match #5

6,500

15 Master Plan

22,150

16 Inventory

10,000

17 Depreciation - 85%

489,180

18 4. Operation and Maintenance - Water:

19 Abingdon

480,621

20 Perryman

258,624

21 Long Bar Harbor

42,219

22 Booster, Standpipes and Towers

82,750

23 5. Engineering and Inspection:

24 Water

165,494

25 6. Operation and Maintenance - Sewer:

26 Abingdon

367,200

27 Pumping and Metering Stations

222,957

28 Sod Run

541,524

29 Spring Meadows

30,700

30 Fallston Hospital

63,450

31 7. Engineering and Inspection:

32 Sewer

165,494

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1 Total Appropriation - Water and Sewer Operating Fund 3,654,497
 2 3,624,125
 3 3,613,330

3 VI. Water and Sewer Debt Service Fund

4 A. Estimated Revenues (1980-1981):

5	Bel Air Surcharge	39,237
6	Water Surcharge	14,000
7	Sewer Surcharge	2,200
8	Area Charges - Water	148,830
9	Area Charges - Sewer	150,420
10	Area Charges - Interest	9,000
11	Front Foot Benefit Assessment - Water	227,372
12	Front Foot Benefit Assessment - Sewer	353,264
13	Front Foot Benefit Assessment - Interest	2,500
14	Interest on Investments	775,000
15	Transfer from Sinking Fund - Principal	871,170
16	Transfer from Water and Sewer Operating Fund - Depreciation	489,180

17
 18 Total Available for Appropriation - Water and Sewer
 19 Debt Service Fund 3,082,173

20 B. Appropriations:

21	1. Bond Issue #1	18,600
22	2. Bond Issue #2	5,175
23	3. Bond Issue #3	6,360
24	4. Bond Issue #4	7,025
25	5. Bond Issue #5	294,728
26	6. Bond Issue #6	343,570
27	7. Bond Issue #7	367,750
28	8. Bond Issue #8	259,585
29	9. Bond Issue #9	485,280
30	10. Bond Issue #10	502,850
31	11. Bond Issue #11	748,750
32	12. Notes - Water and Sewer	42,500

1	Total Appropriation - Water and Sewer Debt	
2	Service Fund	3,082,173
3	VII. Water and Sewer Sinking Fund	
4	A. Transfer to Water and Sewer Debt Service	
5	Fund from Cash	871,170
6	VIII. Joppatowne Water and Sewer Operating Fund	
7	A. Estimated Cash Surplus - June 30, 1980	23,050
8	B. Estimated Revenues (1980-1981):	
9	Meter Installations	1,000
10	Interest on Investments	8,000
11	Operating Charges - Water	233,280
12	Operating Charges - Sewer	349,000
13	Bond Retirement Assessment - Water	81,000
14	Bond Retirement Assessment - Sewer	162,000
15	Interest and Penalty on Assessments	1,000
16	Discount Allowed on Assessments	3,000CR
17	Total Available for Appropriation - Joppatowne	
18	Water and Sewer Operating Fund	855,330
19	C. Appropriations:	
20	1. Harford County General Administration	403,575
21	2. Operation and Maintenance:	
22	Maryland Environmental Service	350,375
23	Harford County - Water	170,125
24	Harford County - Sewer	85,000
25	Total Appropriation - Joppatowne Water and	
26	Sewer Operating Fund	1,009,075
27	Total All Current Expense Budget Appropriations	74,538,824
28		74,475,475
29		74,297,326
30		74,280,537
31		<u>74,247,531</u>
32		

Section 2. *And Be It Further Enacted*, that the Grants Special Budget for the fiscal year ending June 30, 1981, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Grants Special Budget beginning July 1, 1980, and ending June 30, 1981, and continuing thereafter in accordance with the terms of the grant, are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

GRANTS SPECIAL BUDGET

I. Grants

A. Estimated Revenues:

Federal and State Aid	6,186,149
Total Available for Appropriation - Grants Special Fund	6,186,149

B. Appropriations:

1. Emergency Assistance Program	500,000
2. Weatherization Program	150,000
3. Coastal Zone Management	18,500
4. Transportation Study	30,050
5. Commission for Women - Crisis Center	30,097
6. CETA Program	5,000,000
7. State's Attorney:	
Juvenile Prosecutor	14,000
Cooperative Reimbursement Program	65,727
8. Volunteer Fire Companies - Equipment	100,000
9. Commission on Aging:	
Nutrition Program - Title III-C	100,506
Human Services to the Elderly	92,185
10. Cultural Advisory Board	6,000
11. Parks and Recreation:	
Summer Day Camp - Mentally Handicapped	35,000
Summer Youth Recreation Program	10,021

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1	12. Historic Site Survey	31,563
2	13. Noxious Weed Control	2,500
3	Total Appropriation - Grants Special Fund	6,186,149

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AS AMENDED

1 Section 3. *And Be It Further Enacted*, that the Capital Budget for
2 the fiscal year ending June 30, 1981, is hereby approved and
3 adopted for such fiscal year; and funds for all expenditures for
4 the purposes specified in the Capital Budget during the fiscal
5 year beginning July 1, 1980, and ending June 30, 1981, and during
6 the subsequent fiscal years as specified in Section 519 of the
7 Charter of Harford County, Maryland, are hereby appropriated in
8 the amounts hereinafter specified, and for the purposes hereinafter
9 indicated as follows:

10 CAPITAL BUDGET

11 I. General Capital Fund

12 A. Estimated Revenues:

13 Transfer from Fund Balance 1,106
14 153,426

15 Sale of Bonds 10,064,494
16 10,228,174
17 10,253,174

18 Total Available for Appropriation - General
19 Capital Fund 10,065,600
20 10,387,600
21 10,406,600
22 10,376,600

21 B. Appropriations:

22 1. Court House 2,500,000

23 2. Central Alarm Fire Headquarters:

24 Fire and Ambulance Communication System 550,000

25 3. Detention Center:

26 Renovation - Lower Level 181,000

27 Office and Storage 336,500

28 4. Solid Waste:

29 N.W. Transfer Facility 257,560
30 93,880

31 S.W. Transfer Facility 355,940

32 Central Disposal Facility 2,094,740

1	Tollgate Landfill Road "B"	18,300
2	<u>TIRE DISPOSAL - MULLINS LANDFILL</u>	<u>310,000</u>
3	5. Schools:	
4	John Archer Addition	61,000
5		<u>-0-</u>
6	Bel Air Elementary	80,000
7	Highland/Slate Ridge Elementary	95,000
8	Bel Air Senior High Renovation/Addition	188,000
9		<u>30,000</u>
10	Harford Vocational - Technical High	40,000
11	Elevators for Three Schools	355,500
12	Forest Hill Elementary Renovation	40,000
13	Additional Equipment	200,000
14	Aberdeen Middle - Swimming Pool Addition	18,500
15	<u>CHURCHVILLE ELEMENTARY RENOVATION</u>	<u>40,000</u>
16	Fallston High School Recreational	
17	Field Lighting	70,000
18	Havre de Grace Senior High School	
19	Recreational Field Lighting	70,000
20		<u>30,000</u>
21		<u>40,000</u>
22	Joppatowne High School Recreational	
23	Field Lighting	70,000
24	Roofing and Waterproofing	489,000
25	6. Harford Community College:	
26	Campus Alterations - Handicapped	146,000
27	<u>WASTEWATER TREATMENT</u>	<u>25,000</u>
28	7. Libraries:	
29	Fallston	1,169,200
30		<u>1,511,880</u>
31	Havre de Grace	685,360
32		

1	Total Appropriation - General Capital Fund	40,065,600
2		40,381,600
3		40,406,600
		<u>10,376,600</u>

4 II. Highways Capital Fund

5 A. Estimated Revenues:

6	Transfer from Fund Balance	32,810
7	Urban System Funding	408,975
8	<u>FEDERAL AID</u>	<u>313,600</u>
9	State Aid	755,100
10	Sale of Bonds	867,716

11	Total Available for Appropriation - Highways Capital Fund	2,064,601
12		<u>2,378,201</u>

13 B. Appropriations:

14	1. Tollgate Road	457,410
15	2. Hess Road	718,351
16	3. Moores Mill Road	90,840
17	4. Fort Hoyle Road	338,000
18	5. Hanson Road/Buitron Property	420,000
19		<u>111,600</u>
20	6. Salt Storage Domes	490,000
21		<u>95,000</u>
22	7. Improvements - Hickory II Facility	150,000
23	8. <u>JOINT VENTURE - JERICO ROAD COVERED BRIDGE</u>	<u>25,000</u>
24	9. <u>QUAKER BOTTOM ROAD BRIDGE</u>	<u>182,000</u>
25	10. <u>MADONNA ROAD BRIDGE</u>	<u>180,000</u>
26	11. <u>RING FACTORY ROAD BRIDGE</u>	<u>30,000</u>

27	Total Appropriation - Highways Capital Fund	2,064,601
28		<u>2,378,201</u>

29 III. Parks and Recreation Capital Fund

30 A. Estimated Revenues:

31	Transfer from Fund Balance	439,600
32	Recordation Tax	220,000

1	Interest on Investments	40,000
2	Maryland Historic Trust	31,000
3	Program Open Space Grant	606,000
4	Waterway Improvement	25,000

5	Total Available for Appropriation - Parks and Recreation Capital Fund	1,361,600
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7 B. Appropriations:

8	1. Bel Air-North Acquisition and Development	43,000
9	2. Edgewood-North Acquisition and Development	155,000
10	3. Perryman Acquisition and Development	28,000
11	4. Joppatowne Acquisition	55,000
12	5. Darlington Community Service Building	33,000
13	6. Homestead-Homewood Park	150,000
14	7. Flying Point Park - Bulkheading	31,000
15	8. Churchville Recreation Complex Development #5	11,000
16		
17	9. Hickory Park Development #2	90,000
18	10. Edgewood Park Development #2	100,000
19	11. William S. James Elementary School Development	50,000
20		
21	12. Fallston High School Development	170,000
22	13. North Park Development	26,600
23	14. Park Improvements	100,000
24	15. Bel Air Elementary School - Office and Storage	76,000
25		
26	16. Highland/Slate Ridge Elementary School - Office and Storage	76,000
27		
28	17. Waterway Improvements	25,000
29	18. Kelly Mansion/Barn Plans and Restoration	62,000
30	19. Maintenance Shop Expansion	60,000
31	20. Master Plan for Acquisition, Development and Maintenance	20,000
32		

1	Total Appropriation - Parks and Recreation Capital Fund	1,361,600
2		
3	IV. Water and Sewer Capital Fund	
4	A. Estimated Revenues:	
5	Federal and State Aid	1,248,194
6		<u>4,131,321</u>
7	Sale of Bonds	9,795,811
8		<u>8,796,975</u>
9	Transfer from Fund Balance	48,067
10	Total Available for Appropriation - Water and Sewer Capital Fund	11,092,072
11		<u>12,976,363</u>
12	B. Appropriations:	
13	1. Aberdeen Connector	1,652,000
14	2. Havre de Grace Connector	798,000
15	3. Stepney Pumping Station Connector	172,000
16	4. 4.7 MGD Stepney Pumping Station	805,000
17	5. Upgrading Existing Havre de Grace Wastewater Treatment Plant to 4 MGD	1,057,000
18		
19	6. Allocation to Havre de Grace Storage Tank	400,000
20	7. Allocation to Havre de Grace for Department of Public Works Building	365,000
21		
22	8. Winters Run Interceptor Sec. I	456,482
23	9. Sod Run Expansion Project	4,494,665
24		<u>6,378,956</u>
25	10. Ah Ha Parallel	332,500
26	11. Edgewood Parallel	142,500
27	12. Sod Run Interceptor Section II	376,925
28	13. Spring Meadows Wastewater Treatment Plant Rehabilitation	40,000
29		
30	Total Appropriation - Water and Sewer Capital Fund	11,092,072
31		<u>12,976,363</u>
32		

V. Joppatowne Subdivision Water and Sewer Capital Fund

A. Estimated Revenues:

Transfer from Joppatowne Subdistrict Water and Sewer Operating Fund	110,000
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Total Available for Appropriation - Joppatowne Subdistrict Water and Sewer Capital Fund	110,000
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B. Appropriations:

1. Additional Wells and Raw Water Force Main	30,000
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2. Wastewater Surge Tank	65,000
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3. Steel Storage Building	15,000
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Total Appropriation - Joppatowne Subdistrict Water and Sewer Capital Fund	110,000
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Total All Capital Budget Appropriations	24,693,873
	27,207,764
	27,232,764
	<u>27,202,764</u>

Section 4. *And Be It Further Enacted*, that the Capital Program for the fiscal years ending June 30, 1982, June 30, 1983, June 30, 1984, June 30, 1985 and June 30, 1986, is hereby approved as constituting the plan of the County to receive and expend funds for capital projects.

Section 5. *And Be It Further Enacted*, that all funds herein appropriated by Harford County, Maryland, to an agency or an agency that receives or disburses County funds, are appropriated and shall be received upon the condition that all of the laws, rules and regulations, and other conditions of the United States of America, State of Maryland, and Harford County, Maryland, regarding the receipt, disbursement, handling and accounting of funds shall be complied with prior to the receipt of any further funds appropriated by or through the budgetary processes of Harford County, Maryland.

1 Section 6. *And Be It Further Enacted*, that the County Budget as
2 finally adopted by this Act shall take effect on July 1, 1980.

3 EFFECTIVE: July 1, 1980
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BY THE COUNCIL

Read the third time.

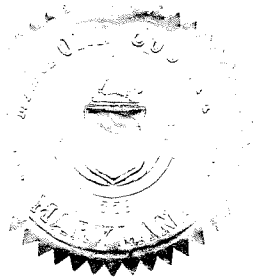
Passed LSD 80-15 (with amendments)

XXXXXXXXXXXX

By order

Angela Markowski, Secretary

Sealed with the County Seal and presented to the County Executive
for his approval, this 28th day of May, 1980
at 3:00 o'clock P.M.



Angela Markowski, Secretary

BY THE EXECUTIVE

APPROVED:

William J. Passante
County Executive
Date May 28, 1980

BY THE COUNCIL

This Bill, having been approved by the Executive and returned
to the Council, becomes law on May 28, 1980.

Angela Markowski, Secretary

Rec'd & Recorded May 26 1980 at 10:23 A.M.
HDC Liber. 6 Folio 1 & examined per
H. Douglas Chilcoat, Clerk, Harford Co.

EFFECTIVE DATE: July 1, 1980